

# Office of the Lieutenant Governor

## Agency Overview

**Joint Appropriations Committee on General Government**

**March 15, 2017**



**FISCAL RESEARCH DIVISION**  
A Staff Agency of the North Carolina General Assembly

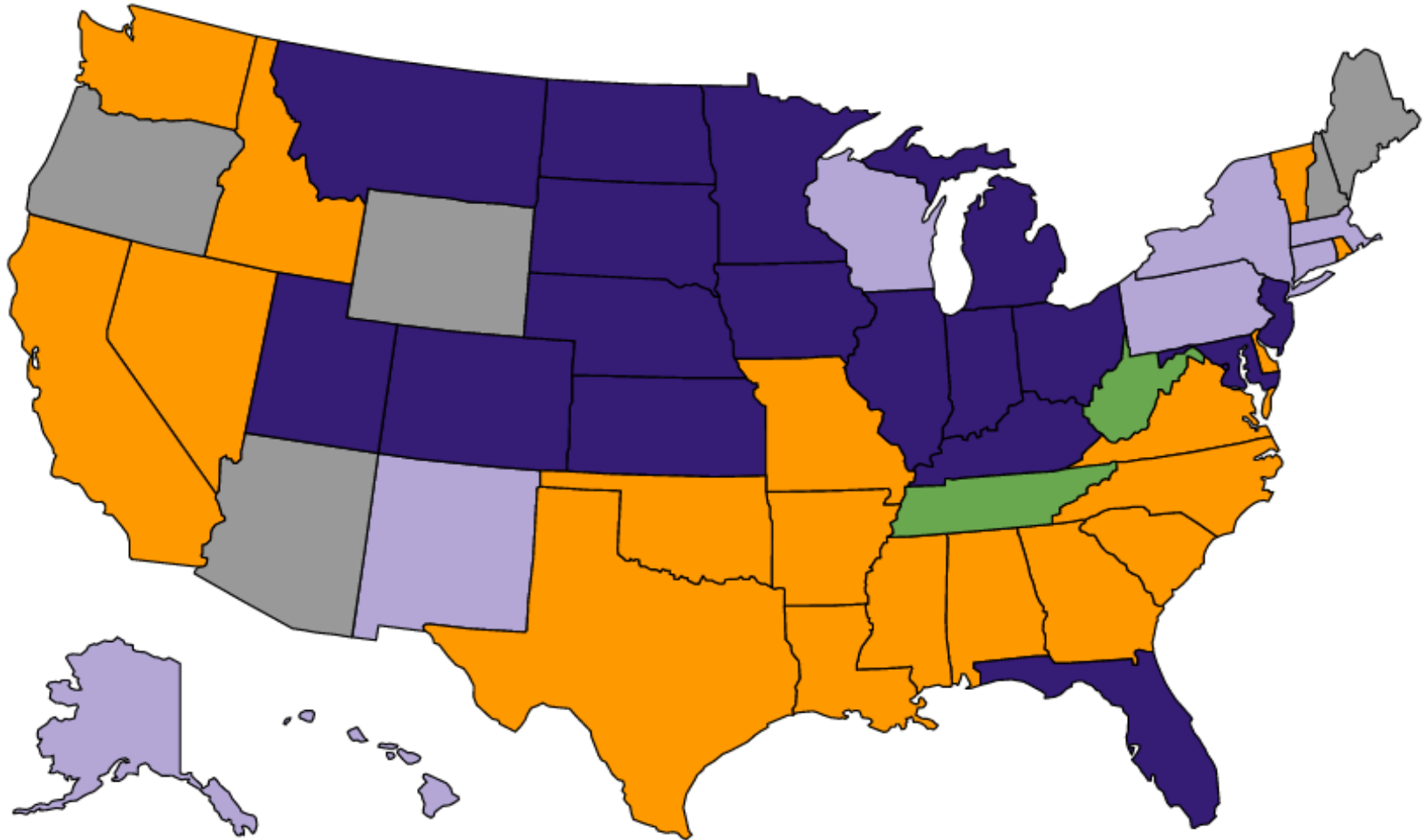
# Outline

1. Authorizing Laws & Responsibilities
2. Budget Overview
3. Recent Legislative Actions
4. Information Requested

# Authorizing Laws & Responsibilities

- Creation of the Office
  - State Constitution, Article III, Sec. 2
  - State Constitution, Article III, Sec. 6
  - § 143A-5. - Requirements of the Office
  - § 147-3 - Executive Officer

# Lieutenant Governor Elections



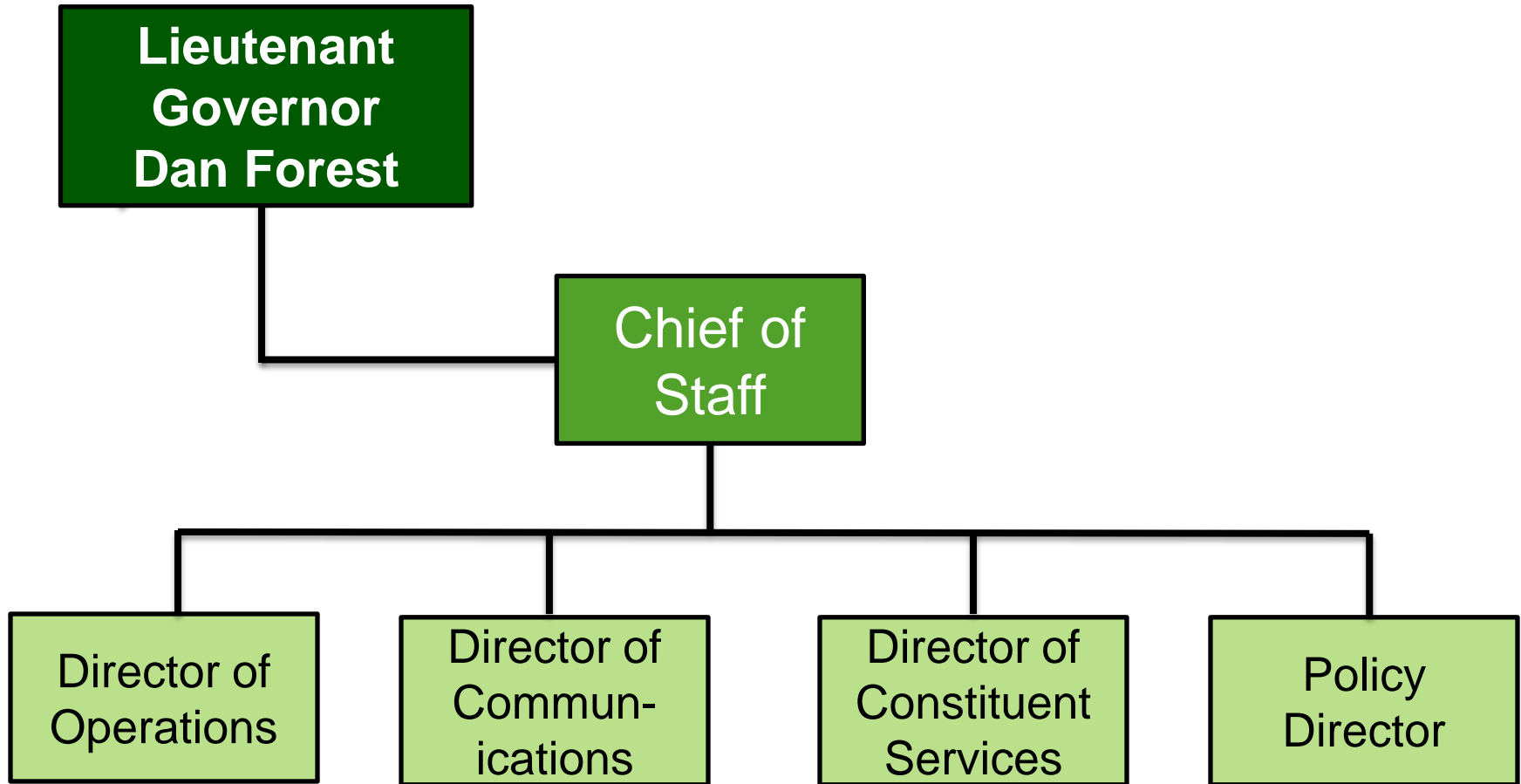
**KEY:** **Separate Ticket**, **Joint General/Separate Primary**,  
**Joint Ticket**, **By State Senate**, **No Lt. Gov**

# Office of the Lieutenant Governor

## Responsibilities

- The Lieutenant Governor also serves on the:
  - State Board of Education
  - State Board of Community Colleges
  - NC Charter Schools Advisory Board
  - Energy Policy Council, Chair
  - Military Affairs Commission
  - Domestic Violence Commission
  - NC Capital Planning Commission, Vice-Chair

# Office of the Lieutenant Governor Organizational Chart



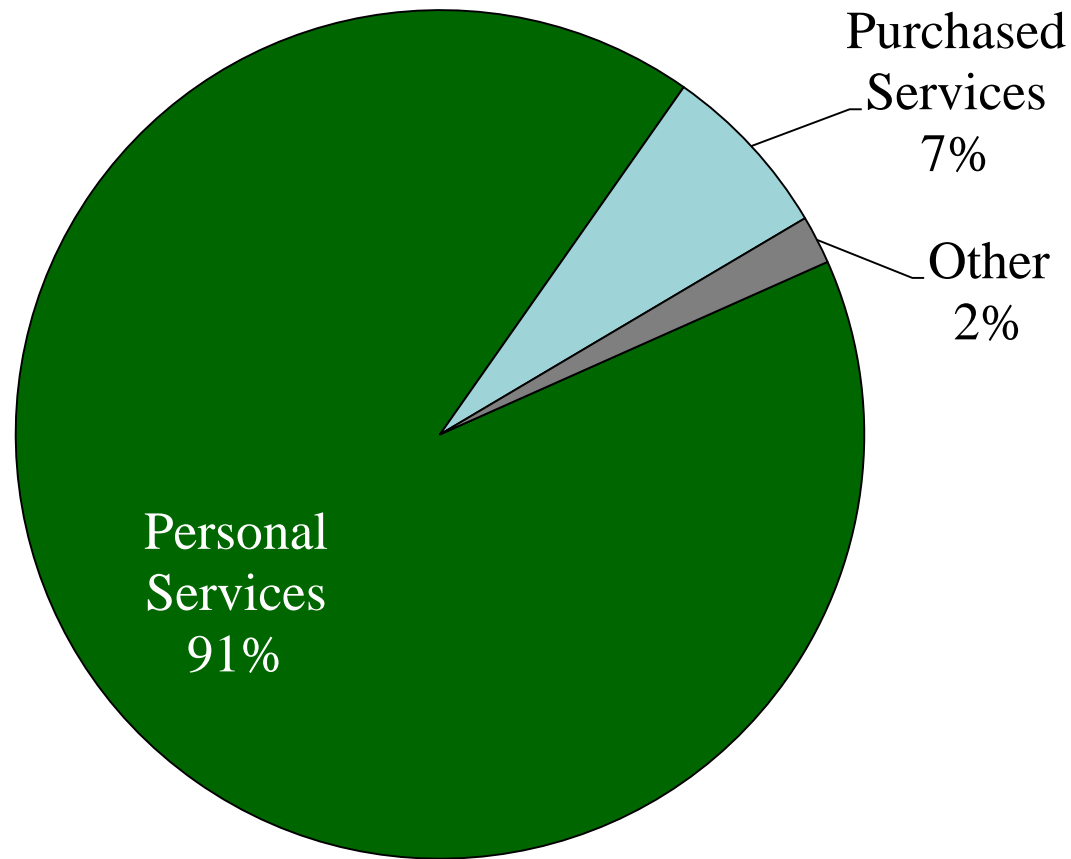
# Office of the Lieutenant Governor

## Budget Overview

	<b>FY 2015-16 ACTUAL</b>	<b>FY 2016-17 AUTH.</b>	<b>FY 2017-18 BASE</b>	<b>FY 2018-19 BASE</b>
Requirements	\$678,274	\$708,481	\$703,302	\$703,302
Receipts	\$3	\$0	\$0	\$0
Net Appropriation	\$678,271	\$708,481	\$703,302	\$703,302
FTE	6	6	6	6

# Office of the Lieutenant Governor

## Authorized Budget FY 2016-17





# Office of the Lieutenant Governor

## Recent Legislative Actions

- FY 2016-17
  - \$10,000 R for business-related travel and office subscriptions

# Office of the Lieutenant Governor

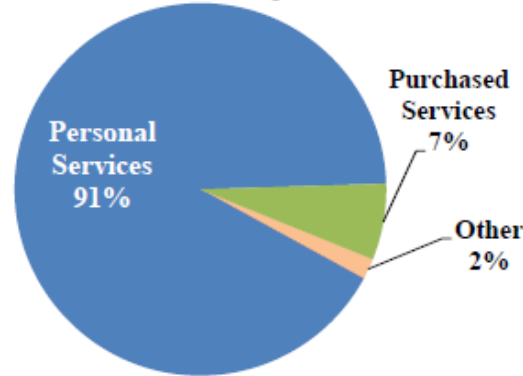
## Requested Information

- How do you measure your agency's effectiveness and outcomes?
- How do you measure efficiency within your agency/department? Do you have metrics that you use to monitor agency performance? If so, please provide.
- Are you planning any changes to the current structure of your organization? Will this impact your agency's budget?
- What are your overall goals for your department/agency over the next biennium?
- What are your budget requests/needs for the biennium? Please discuss the items in the Governor's budget.

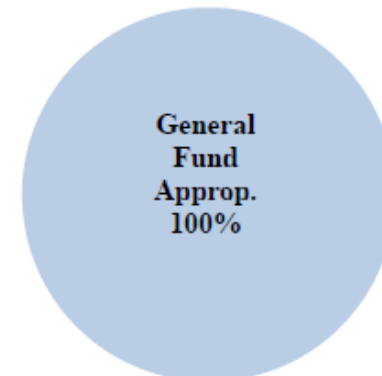
# Office of the Lieutenant Governor

## Base Budget Review

FY 2017-19 Base - Expenditures



FY 2017-19 Base - Source of Funds



Requirements	Actual FY 2015-16	Certified FY 2016-17	Authorized FY 2016-17	Increase/ (Decrease) FY 2017-18	Total Base FY 2017-18	Increase/ (Decrease) FY 2018-19	Total Base FY 2018-19
Personal Services	\$640,512	\$641,422	\$641,422	\$2,358	\$643,780	\$2,358	\$643,780
Purchased Services	\$30,284	\$46,456	\$46,456	\$0	\$46,456	\$0	\$46,456
Supplies	\$655	\$6,809	\$6,809	\$0	\$6,809	\$0	\$6,809
Property, Plant, Equipment	\$245	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses/Adjustments	\$6,579	\$6,257	\$6,257	\$0	\$6,257	\$0	\$6,257
Reserves	\$0	\$5,308	\$5,308	(\$5,308)	\$0	(\$5,308)	\$0
<b>TOTAL REQUIREMENTS</b>	<b>\$678,275</b>	<b>\$706,252</b>	<b>\$706,252</b>	<b>(\$2,950)</b>	<b>\$703,302</b>	<b>(\$2,950)</b>	<b>\$703,302</b>

Receipts	Actual FY 2015-16	Certified FY 2016-17	Authorized FY 2016-17	Increase/ (Decrease) FY 2017-18	Total Base FY 2017-18	Increase/ (Decrease) FY 2018-19	Total Base FY 2018-19
Miscellaneous (P-card rebates)	\$3	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL RECEIPTS</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>NET APPROPRIATION</b>	<b>\$678,272</b>	<b>\$706,252</b>	<b>\$706,252</b>	<b>(\$2,950)</b>	<b>\$703,302</b>	<b>(\$2,950)</b>	<b>\$703,302</b>
<b>FTE</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>

# Questions?

**Cara Bridges**

**Fiscal Research Division**

**919-733-4910**

**Cara.Bridges@ncleg.net**